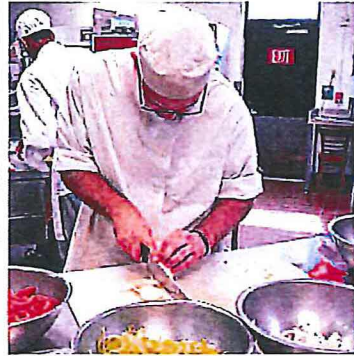
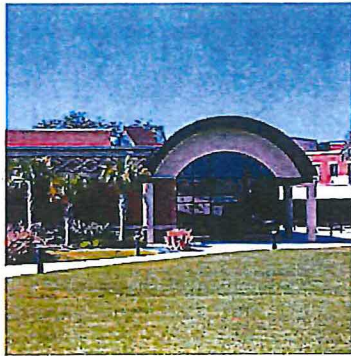
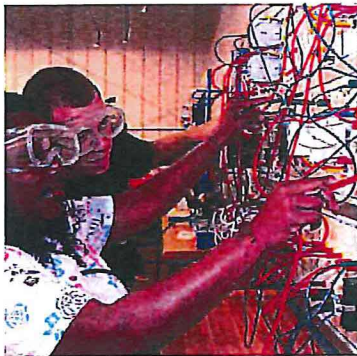


**APPROVED  
BUDGET  
FOR  
FISCAL YEAR  
2013-2014**



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**GALVESTON COLLEGE  
EDUCATION AND GENERAL REVENUE BUDGET**

ACCOUNT	DESCRIPTION	Approved FY2012	Approved FY2013	Approved FY2014
<b>EDUCATIONAL AND GENERAL REVENUE BUDGET</b>				
<b>Tuition</b>				
11 - 01001 - 40001	Credit Tuition In-District	928,404.00	901,736.00	901,736.00
11 - 01001 - 40002	Credit Tuition Out-of-District	484,108.00	708,828.00	731,977.00
11 - 01001 - 40003	Credit Tuition Out-of-State/Nation	182,400.00	242,040.00	282,236.00
	<b>Total Credit Tuition</b>	<b>1,594,912.00</b>	<b>1,852,604.00</b>	<b>1,915,949.00</b>
11 - 01004 - 40005	CE / Workforce Training	268,063.00	128,525.00	128,525.00
11 - 01004 - 40125	Contract Training		-	
11 - 01008 - 40008	Community Service Tuition	101,025.00	45,000.00	45,000.00
11 - 01008 - 40320	Childrens' Programs		30,000.00	30,000.00
	<b>Total CE &amp; Community Service Tuition</b>	<b>369,088.00</b>	<b>203,525.00</b>	<b>203,525.00</b>
<b>Total Tuition Revenue</b>		<b>1,964,000.00</b>	<b>2,056,129.00</b>	<b>2,119,474.00</b>
<b>Student Fees</b>				
11 - 01511 - 40510	Building Use Fee	800,000.00	917,348.00	917,348.00
11 - 01514 - 40512	Student Services (Activity) Fee	65,550.00	68,358.00	68,358.00
11 - 01517 - 40514	General Services Fee	285,000.00	297,208.00	297,208.00
11 - 01520 - 40516	Registration Fee	171,000.00	178,325.00	178,325.00
11 - 01520 - 40518	Out-of-District Fee	178,896.00	250,749.00	257,710.00
<b>Total Required Student Fees</b>		<b>1,500,446.00</b>	<b>1,711,988.00</b>	<b>1,718,949.00</b>
11 - 01626 - 40610	Course and Lab Fees	175,000.00	234,727.00	234,727.00
11 - 01629 - 40620	Distance Education Fee	36,000.00	90,500.00	98,000.00
11 - 01629 - 40630	Testing Fees	87,085.00	11,981.00	12,000.00
11 - 01630 - 40635	Testing Fees, GED	6,700.00	4,000.00	4,000.00
11 - 01632 - 40640	Late Registration Fee	9,400.00	12,500.00	12,500.00
11 - 01632 - 40650	Change of Schedule Fee	7,000.00	11,850.00	11,850.00
11 - 01635 - 40660	Student Health & Insurance Fees	73,535.00	90,223.00	89,655.00
11 - 01637 - 40680	Other		25,500.00	36,000.00
<b>Total Other Student Fees</b>		<b>394,720.00</b>	<b>481,281.00</b>	<b>498,732.00</b>

