

Galveston College Update: September 4, 2020

CARES HEERF Reports August 31, 2020

MSI Portion \$76,698

No funds were expended to date.

Institutional Portion: \$606,113

Funds were spent or allocated for the following activities:

Expenses relating to screening (supplies, equipment and staffing) of faculty, staff, students and visitors to campus to ensure their safety during the COVID-19 pandemic. \$34,800.00

Purchase of laptops and associated technology to provide to eligible students for access to remote instruction during the COVID-19 pandemic. \$35,000.00

Purchase of laptops to loan students for future access to remote instruction during the COVID-19 pandemic and to build institutional capacity for access to distance learning during potential future disruptions. \$59,000.00

Expenses relating to moving instruction and support services (testing, registration, financial aid, etc.) online while services were disrupted due to COVID-19 and to build institutional capacity for access to distance learning during potential future disruptions. \$346,199.91

Expenses related to classroom/instructional safety during pandemic. \$14,169.09

Refunds of room, board and fees due to COVID-19 disruption of services. \$35,987.73

Unallocated \$80,956.27